

STATE OF COLORADO

OFFICE OF STATE PLANNING AND BUDGETING

111 State Capitol Building
Denver, Colorado 80203
(303) 866-3317



Bill Ritter Jr.
Governor

Todd Saliman
Director

August 29, 2008

The Honorable Bob Bacon
Chairman, Capital Development Committee
c/o Capital Development Committee Staff
State Capital Building Room 029
Denver, CO 80203

Re: OSPB Submissions for Unprioritized FY 2009-10 Capital Requests

Dear Senator Bacon:

The Governor's Office of State Planning and Budgeting, in conjunction with the Department of Higher Education, is pleased to present all of the Executive Branch requests for capital construction and renewal. A summary has been provided to the members of the Committee, and binders including the completed requests have been provided to your staff.

There are 115 requests provided here. This list includes cash-funded requests (but not 202 projects, as those are not reviewed by OSPB) and state-funded requests. As you know, not all of these requests can be funded. On November 1, 2008 we will present to you a prioritized list and a funding estimate to represent our proposal of which projects can be funded in FY 2009-10.

This year we intend to provide three prioritized lists: 1) one for non-higher education requests that must be funded with Capital Construction Funds, 2) one for Higher Education projects, which we will recommend are funded from future SB 08-233 or SB 08-218 Federal Mineral Lease revenues, and 3) one for cash funded projects that we recommend for funding.

New this year, we have treated the different offices of the Department of Human Services as separate requestors. That is, these offices have distinct priorities and will now function similarly in the capital request process as a higher education institution does within the Department of Higher Education. We ask that the Committee continue this process by processing each office separately.

The requests from the Department of Higher Education (DHE) have been submitted in a separate volume as Volume II and are approved by OSPB via signature, but have been provided to your staff by DHE.

Senator Bob Bacon

August 29, 2008

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There are a few requests that will need to be submitted late. These include an updated Capitol Dome request, the Cumbres and Toltec Scenic Railroad Commission requests, and spending authority requests for the Certificates of Participation payments for Fitzsimmons and Federal Mineral Lease. We expect these to be submitted by September 18.

Please contact me at (303) 866-3317 or Lisa Esgar at (303) 866-3024 with any questions or comments. We look forward to working with you and the Committee in the upcoming 2009 legislative session.

Sincerely,



Todd Salzman
Director

cc: Representative Jim Riesberg, Vice-Chairman, CDC
Representative Don Marostica, CDC
Representative Buffie McFadyen, CDC
Senator Josh Penry, CDC
Senator Gail Schwartz, CDC
Jennifer Moe, CDC Staff
Representative Bernie Buescher, Chairman, JBC
Senator Moe Keller, Vice-Chairman, JBC
Senator Steve Johnson, JBC
Senator John Morse, JBC
Representative Jack Pommer, JBC
Representative Al White, JBC
Mr. John Ziegler, JBC Staff Director
Eric Kurtz, JBC Staff
Larry Friedberg, Office of the State Architect
Mary Wickersham, State Treasurer's Office
Ryan Stubbs, CCHE
Lisa Esgar, Deputy Director, OSPB